Unite Here Local 25

Plans Included in Reporting

Plan ID	Benefit Level	Plan Name	Effective Date	Renewal Date	Voluntary Indicator
9787649	101	GVS - Unite Here 25 HAWDC W Fund	6/1/2010	6/1/2013	N

Unite Here Local 25

Monthly Membership Detail Combined

Date Executed: 6/13/2012

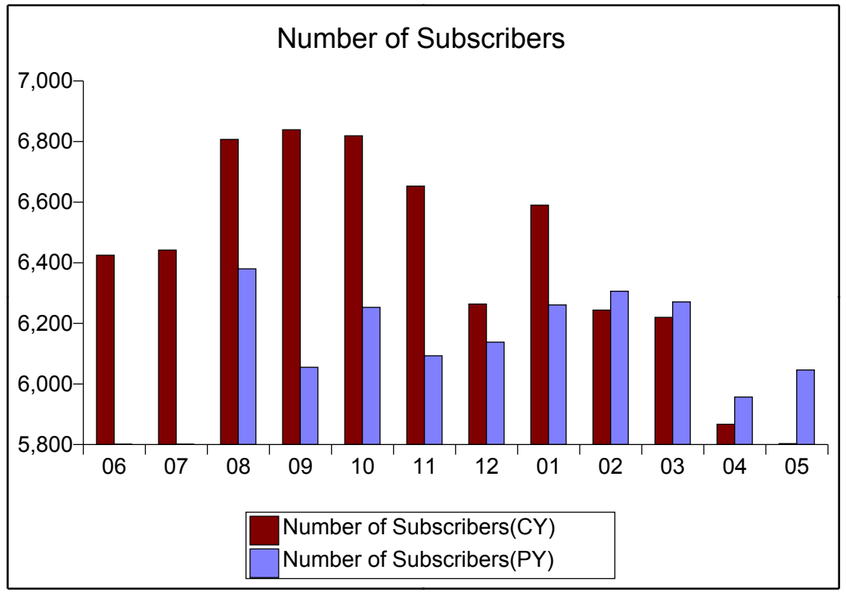
Reporting Period: 2011/06 through 2012/05

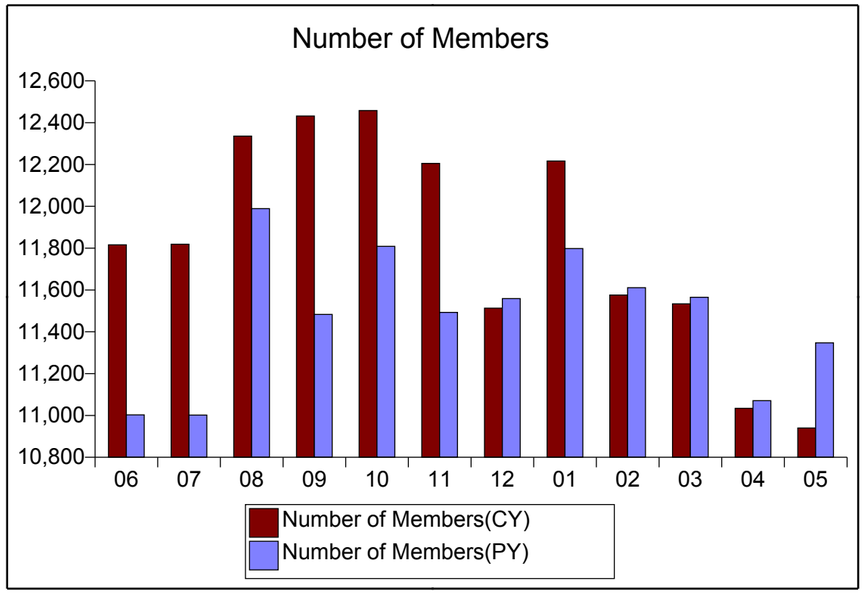
Network Powered by EyeMed Vision Care

Current Year		
Fiscal Month	Number of Subscribers	Number of Members
2011/06	6,425	11,816
2011/07	6,442	11,819
2011/08	6,807	12,336
2011/09	6,839	12,432
2011/10	6,819	12,458
2011/11	6,653	12,205
2011/12	6,264	11,513
2012/01	6,590	12,217
2012/02	6,244	11,576
2012/03	6,220	11,534
2012/04	5,867	11,034
2012/05	5,803	10,940
Average:	**6,414**	**11,823**

Prior Year		
Fiscal Month	Number of Subscribers	Number of Members
2010/06	5,801	11,003
2010/07	5,801	11,002
2010/08	6,380	11,989
2010/09	6,055	11,483
2010/10	6,253	11,809
2010/11	6,093	11,493
2010/12	6,138	11,559
2011/01	6,261	11,798
2011/02	6,306	11,611
2011/03	6,271	11,565
2011/04	5,957	11,071
2011/05	6,046	11,347
Average:	**6,114**	**11,478**

	YOY Variance	
	Count	Percent
Avg Subscribers	301	4.9 %
Avg Members	346	3.0 %





Unite Here Local 25

Monthly Membership Detail by Plan by Benefit Level

Date Executed: 6/13/2012

Reporting Period: 2011/06 through 2012/05

Network Powered by EyeMed Vision Care

9787649 - GVS - Unite Here 25 HAWDC W Fund - BL: 101

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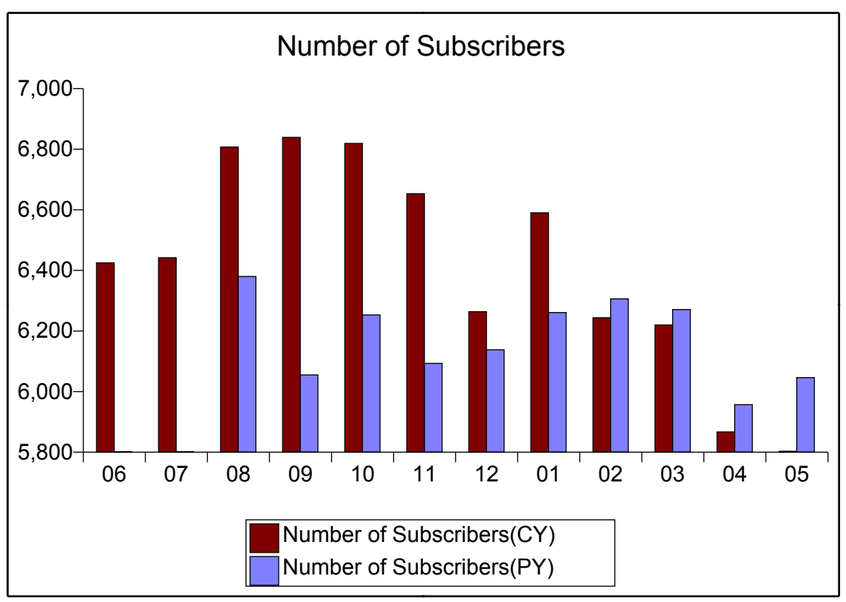
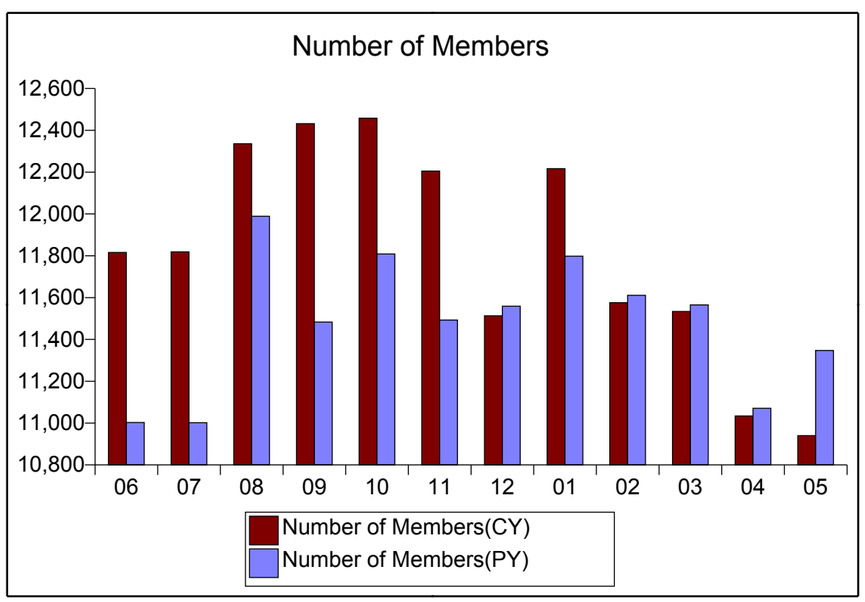




Unite Here Local 25

Network Utilization Detail Combined

Note: Data represents covered benefit items only

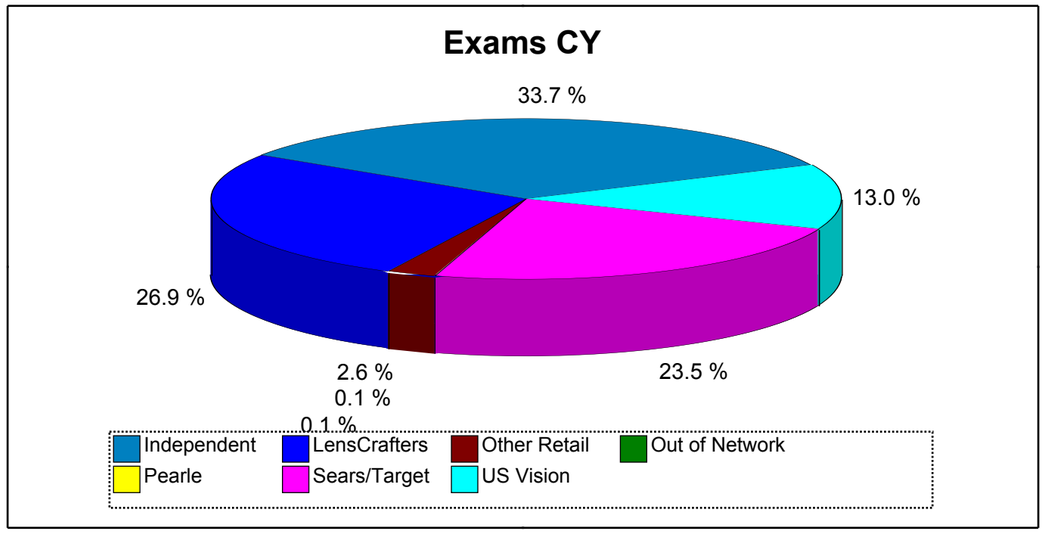
Date Executed: 6/13/2012

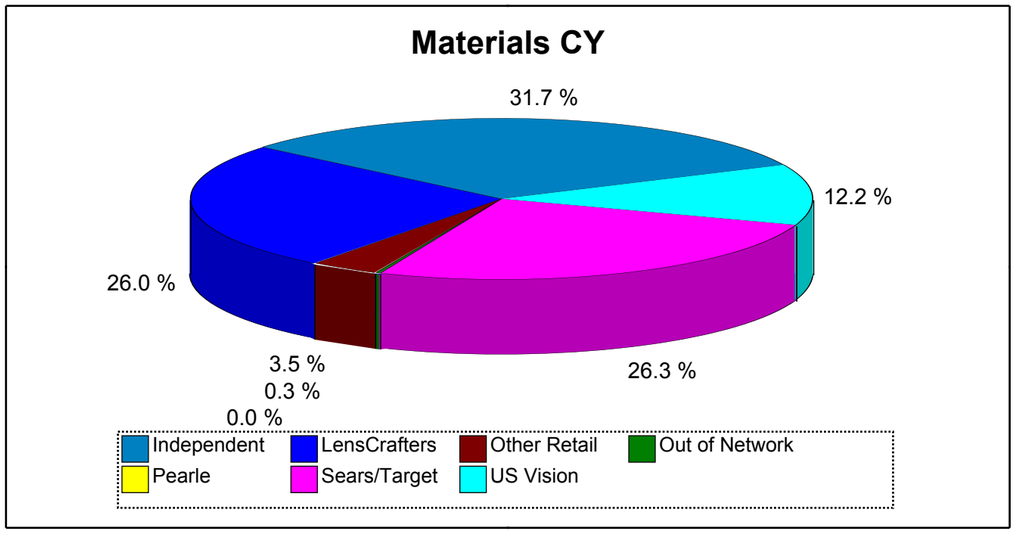
Reporting Period: 2011/06 through 2012/05

Network Powered by EyeMed Vision Care

Network	Number of Exams (CY)	Number of Exams (PY)	Total Exam Claim Dollars (CY)	Total Exam Claim Dollars (PY)	Number of Materials (CY)	Number of Materials (PY)	Total Material Claim Dollars (CY)	Total Material Claim Dollars (PY)
Independent	714	799	$28,560	$31,960	757	792	$135,512	$133,207
LensCrafters	569	575	$22,760	$23,000	621	617	$98,295	$99,899
Other Retail	56	53	$2,240	$2,120	83	65	$14,426	$10,519
Out of Network	3	2	$90	$45	7	6	$604	$574
Pearle	2	23	$80	$920	1	20	$158	$3,336
Sears/Target	498	478	$19,920	$19,120	628	529	$104,763	$86,599
US Vision	276	213	$11,040	$8,520	292	202	$56,598	$36,356
Total:	**2,118**	**2,143**	**$84,690**	**$85,685**	**2,389**	**2,231**	**$410,354**	**$370,491**

	YOY Variance - Total Exams & Materials		
	CY	PY	Variance
In Network	99.8 %	99.8 %	-0.0 %
Retail	67.1 %	63.4 %	3.7 %
Independent	32.6 %	36.4 %	-3.7 %
Out of Network	0.222 %	0.2 %	0.0 %





Unite Here Local 25

Network Utilization Detail by Plan by Benefit Level

Note: Data represents covered benefit items only

Date Executed: 6/13/2012

Reporting Period: 2011/06 through 2012/05

Network Powered by EyeMed Vision Care

9787649 - GVS - Unite Here 25 HAWDC W Fund - BL: 101

Network	Number of Exams (CY)	Number of Exams (PY)	Total Exam Claim Dollars (CY)	Total Exam Claim Dollars (PY)	Number of Materials (CY)	Number of Materials (PY)	Total Material Claim Dollars (CY)	Total Material Claim Dollars (PY)
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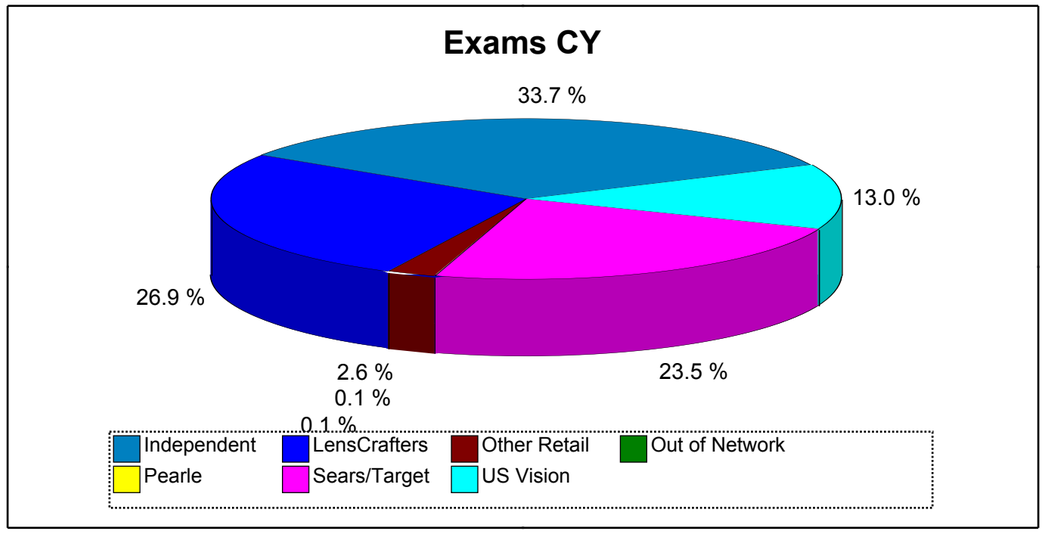
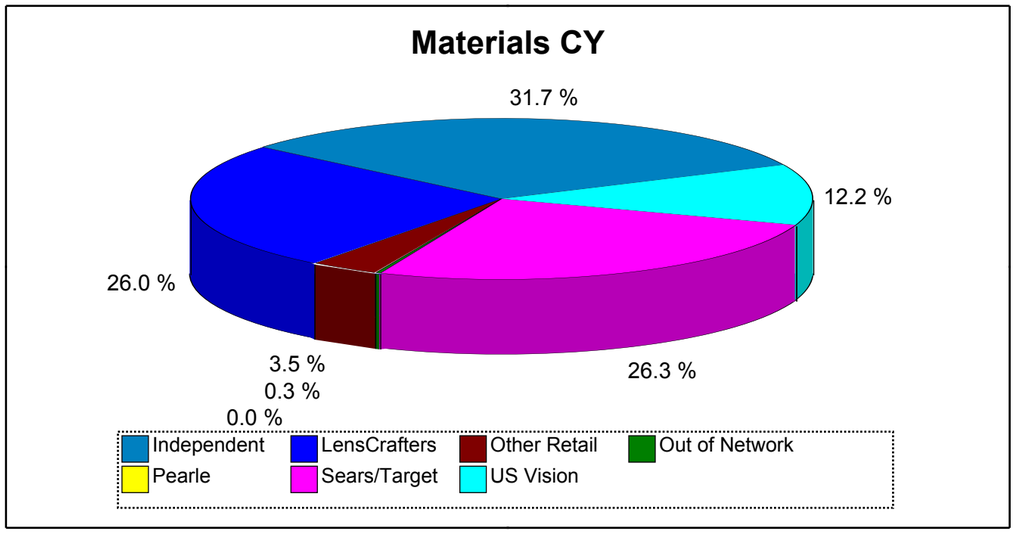




Unite Here Local 25

Client Utilization Monthly Detail Combined

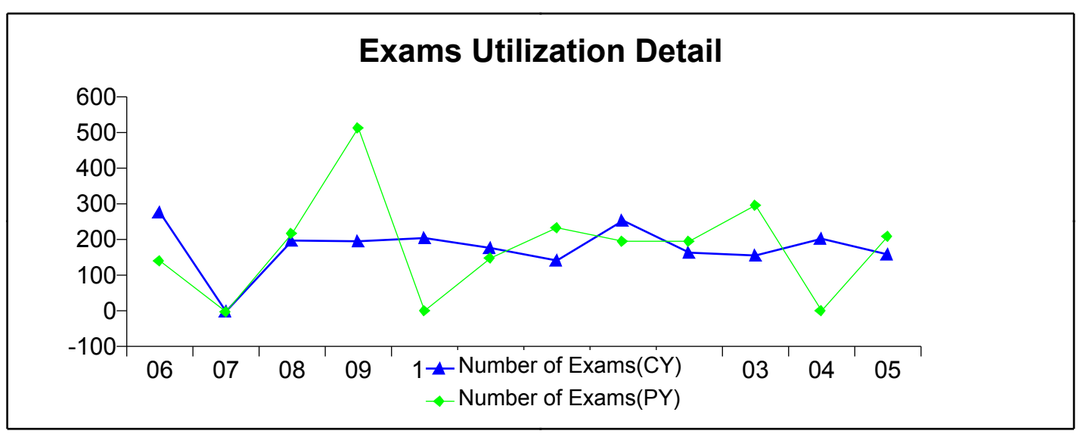
Date Executed: 6/13/2012
Reporting Period: 2011/06 through 2012/05

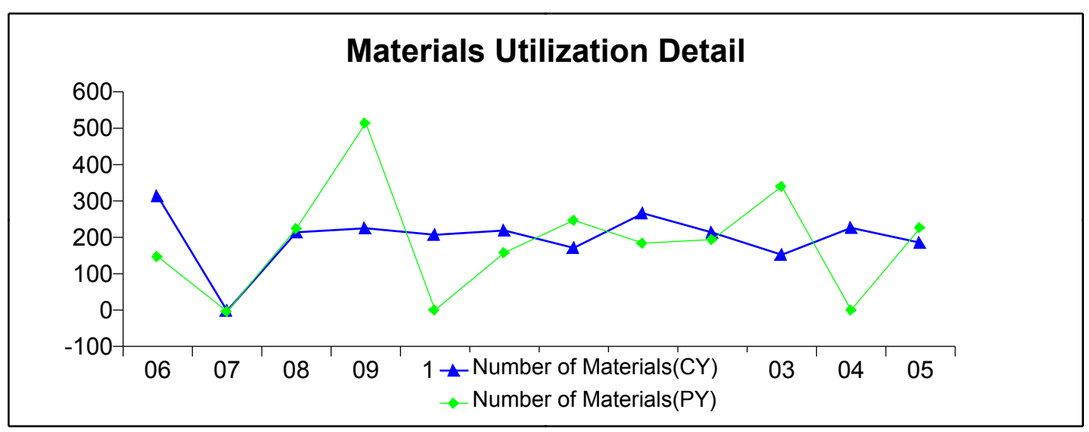
Network Powered by EyeMed Vision Care

Fiscal Month (CY)	Number of Exams (CY)	Total Exam Claim Dollars (CY)	Number of Materials (CY)	Total Material Claim Dollars (CY)
2011/06	276	$11,040	313	$53,675
2011/07	(2)	-$80	(2)	-$423
2011/08	197	$7,880	214	$35,967
2011/09	195	$7,790	225	$38,610
2011/10	204	$8,150	207	$35,254
2011/11	176	$7,040	219	$37,603
2011/12	141	$5,640	171	$28,739
2012/01	253	$10,120	266	$46,290
2012/02	163	$6,520	213	$36,748
2012/03	155	$6,190	152	$27,258
2012/04	202	$8,080	226	$39,677
2012/05	158	$6,320	185	$30,955
Total:	**2,118**	**$84,690**	**2,389**	**$410,354**

Fiscal Month (PY)	Number of Exams (PY)	Total Exam Claim Dollars (PY)	Number of Materials (PY)	Total Material Claim Dollars (PY)
2010/06	140	$5,600	147	$23,693
2010/07	(3)	$(120)	(4)	$(964)
2010/08	217	$8,680	224	$37,448
2010/09	513	$20,495	514	$81,492
2010/10				
2010/11	148	$5,910	158	$26,335
2010/12	233	$9,320	247	$41,976
2011/01	195	$7,800	184	$29,925
2011/02	195	$7,800	194	$32,243
2011/03	296	$11,840	340	$59,217
2011/04				
2011/05	209	$8,360	227	$39,126
Total:	**2,143**	**$85,685**	**2,231**	**$370,491**

	YOY Variance		
	CY	PY	Variance
Avg Exam Utilization	17.9 %	18.7 %	(0.8) %
Avg Material Utilization	20.2 %	19.4 %	0.8 %





Unite Here Local 25

Client Utilization Monthly Detail by Plan by Benefit Level

Date Executed: 6/13/2012
Reporting Period: 2011/06 through 2012/05

Network Powered by EyeMed Vision Care

9787649 - GVS - Unite Here 25 HAWDC W Fund - BL: 101

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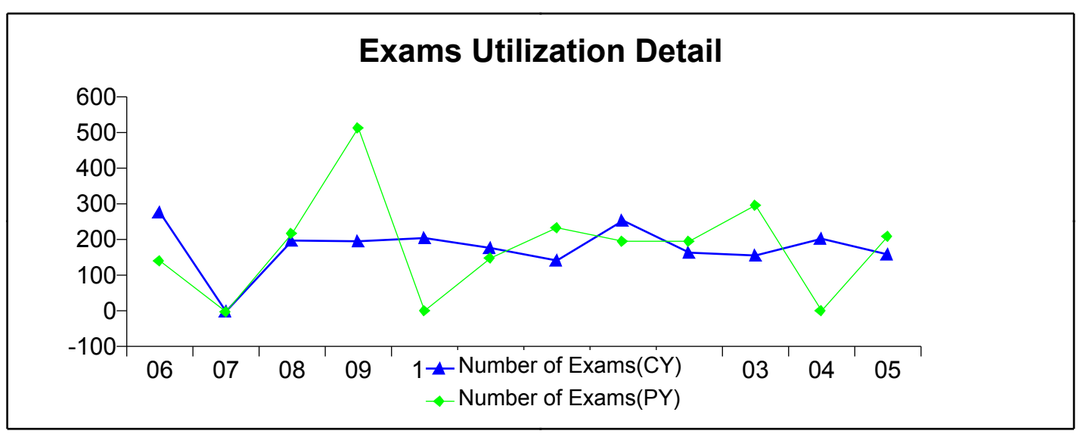
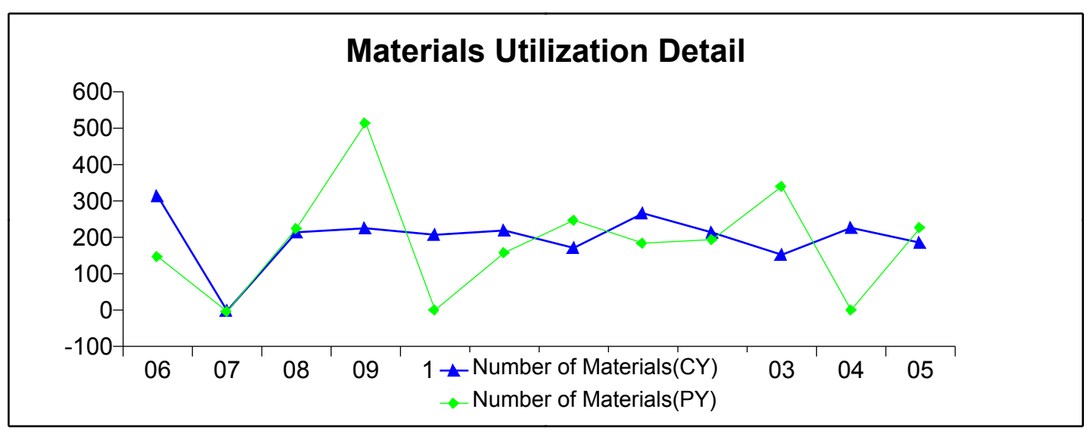




Unite Here Local 25

Client Utilization YTD Combined

Date Executed: 6/13/2012
Reporting Period: 2011/06 through 2012/05

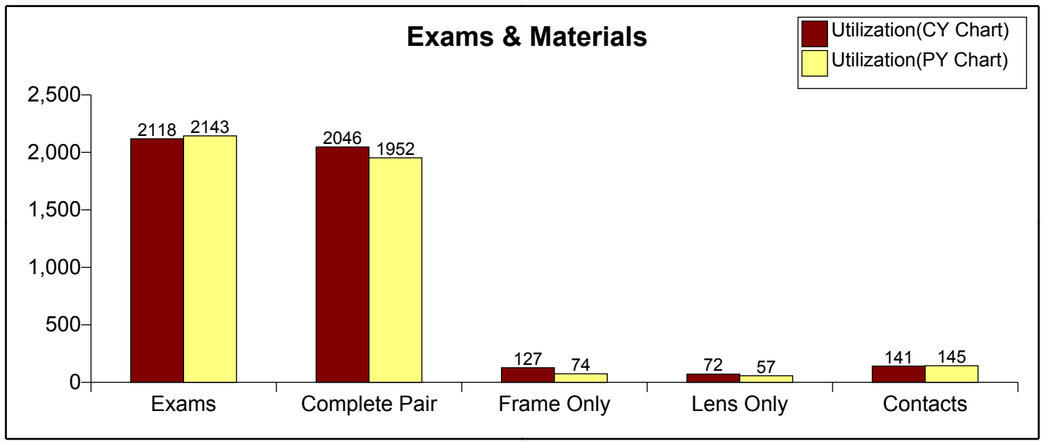
Network Powered by EyeMed Vision Care

Exams

	CY	PY
Number of Exams	2,118	2,143
Total Exam Claim Dollars	$84,690	$85,685

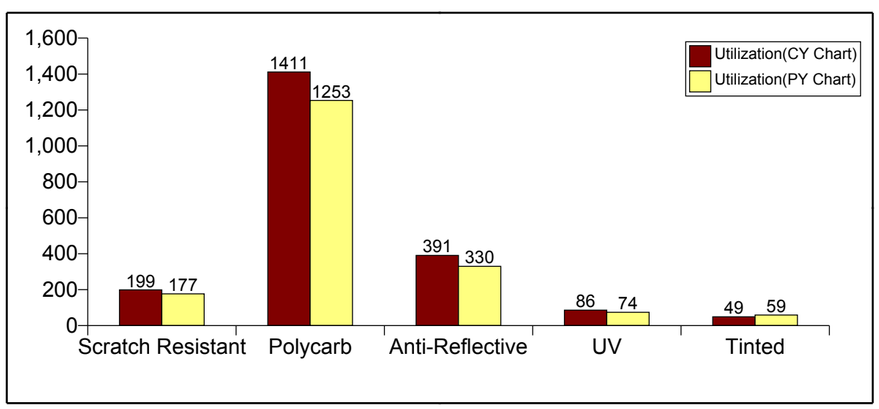
Materials

	CY	PY
Number of Eyewear	2,245	2,083
Number of Contacts	141	145
Number of Fit	0	0
Total Eyewear Claim Dollars	$394,442	$354,147
Total Contact Lens Claim Dollars	$15,912	$16,344
Total Fit Claim Dollars	$0	$0
Eyewear Percent of Total Materials	94.1 %	93.5 %
Contacts Percent of Total Materials	5.9 %	6.5 %



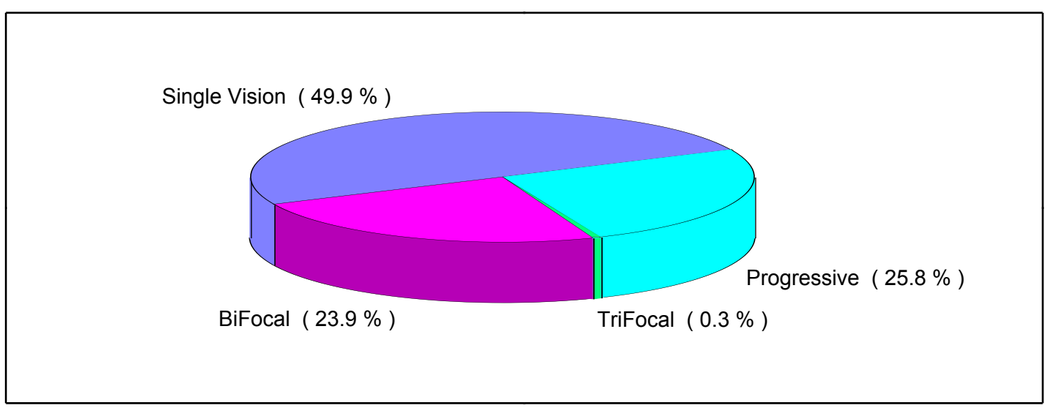
Lens Options

	CY	PY
Scratch Resistant	9.4 %	8.8 %
Standard Polycarbonate	66.7 %	62.0 %
Standard Anti-Reflective Coating	18.5 %	16.3 %
UV Coating	4.1 %	3.7 %
Tint	2.3 %	2.9 %



Lens Distribution

	CY	PY
Single Vision	49.9 %	51.8 %
Bifocal	23.9 %	23.5 %
Trifocal	0.3 %	0.4 %
Progressive	25.8 %	24.3 %



Unite Here Local 25

Client Utilization by Plan by Benefit Level YTD

Date Executed: 6/13/2012
Reporting Period: 2011/06 through 2012/05

Network Powered by EyeMed Vision Care

9787649 - GVS - Unite Here 25 HAWDC W Fund - BL: 101

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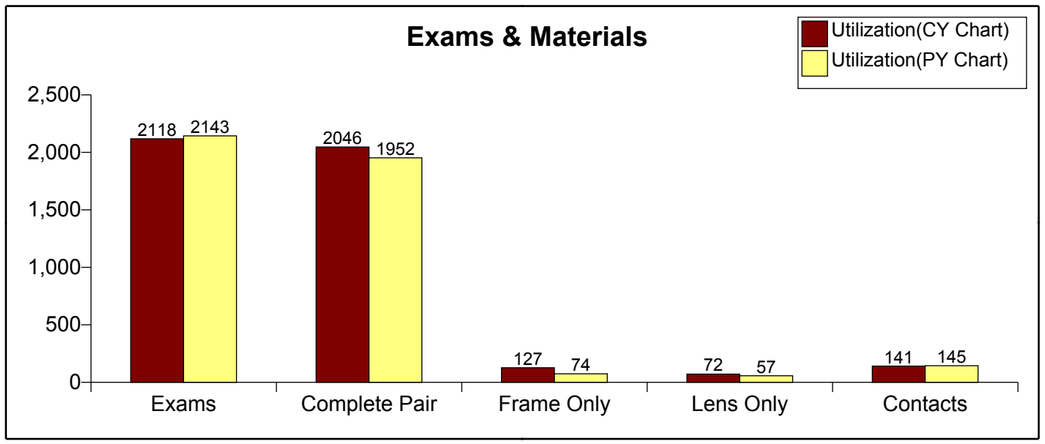

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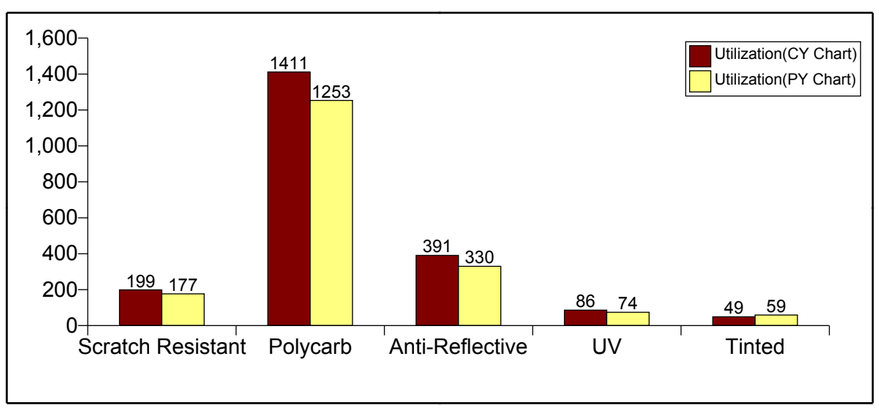

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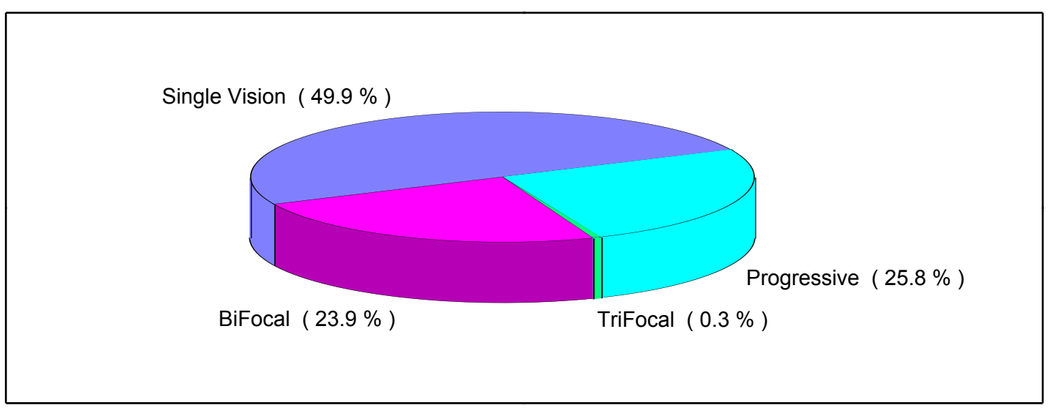
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